

<u>Account</u>		<u>2023-2024 Tax Basis</u>	<u>2024-2025 Estimate</u>
General Fund Revenues			
770	Unreserved Fund Balance	81,221	0
	Revenue From State Sources		
3110	Adequate Education Grant	510,522	510,224
3210	School Building Aid		
	Revenue From Federal Sources		
4810	National Forest Reserve	7,765	7,500
4100	eRate		
4580	Medicaid	35,000	35,000
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	50	50
	Technology Device Revenue		
	Total General Fund Revenues	<u>634,558</u>	<u>552,774</u>
Federal Fund Revenues			
	Title I	35,000	35,000
	Title IIA	1	1
	IDEA Reimbursement	30,000	35,000
4590	Other State/Federal Grants	<u>1</u>	<u>1</u>
	Total Federal Fund Revenues	<u>65,002</u>	<u>70,002</u>
Food Service Revenues			
4560	Hot Lunch	98,000	98,000
	Total School Revenue & Credits	797,560	720,776
	District Appropriation	<u>5,766,763</u>	<u>5,895,436</u>
1111	District Assessment	<u>\$4,969,203</u>	<u>\$5,174,660</u>
	Change in District Assessment (Dollar Amount)		205,457
	Change in District Assessment (Percentage)		4.13%
	Dollar Change in Net Assessed Valuation Per \$1000		\$0.44
	Net Assessed Valuation	2023	\$469,691,671